

	<u>Proposed Budget</u> <u>2024-2025</u>		<u>Increase /</u> <u>Decrease</u>	<u>% of</u> <u>Inc./Dec.</u>
Revenues:				
Tuition and Fees	\$10,151,897	\$9,572,997	\$578,900	6.05%
State Appropriations	\$9,998,369			